

PROPOSAL SUBMITTAL FORM 2 – SAMPLE PRICE PROPOSAL FORM

PROPOSER IS REQUIRED TO DISCLOSE ANY EXCEPTIONS TO DEVICE REPAIRS AND/OR REPLACEMENTS FOR PURCHASED DEVICES AND/OR SERVICES, AND MUST CLEARLY SPECIFY ALL EXCEPTIONS AND LIST THE SEPARATE COSTS IN THE PROPOSER'S PRICING PROPOSAL

PROPOSERS MAY SUBMIT PROPOSALS FOR ONE, TWO OR ALL THREE CATEGORIES OF SERVICE, AND MAY BID ON ONE OR MORE PARTS OF AN INDIVIDUAL CATEGORY. **HOWEVER, TO BE CONSIDERED FOR AN AWARD, PROPOSERS BIDDING ON PART A, B AND/OR C OF A SERVICE CATEGORY BELOW MUST INCLUDE PRICING FOR ALL LINE ITEMS LISTED IN SAID PART.** COMPLETE PRICE PROPOSALS SUBMITTED FOR EACH PART WILL BE EVALUATED BASED ON THEIR TOTAL PRICING.

IF APPLICABLE, THE PERCENTAGE ESTABLISHED BY RESOLUTION OF THE BOARD FOR THE INVESTMENT IN THE PUERTO RICAN INDUSTRY **SHALL BE IDENTIFIED BY PROPOSER IN A SEPARATE COLUMN IN THE PROPOSER'S PRICE PROPOSAL** SO THAT THE EVALUATION OF PRICING TO BE CONDUCTED IN ACCORDANCE WITH LAW NO. 14 OF JANUARY 8, 2004, AS AMENDED.

CATEGORY 1: MOBILE DEVICES AND CARTS

PART A: LAPTOPS

ITEM	MODEL	QTY	PRICE
LAPTOP	This Sample Price Proposal Form does not apply to our proposal for professional development services. Please refer to the budget included as an enclosure of this section (Tab 4).		
CART			
ACCESSORIES			
IMAGING AND ETCHING			
MANAGED SERVICES (Configuration, asset tagging and warranty and non-warranty repairs)			
TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):			

PART B: TABLETS

ITEM	MODEL	QTY	PRICE
TABLET	This Sample Price Proposal Form does not apply to our proposal for professional development services. Please refer to the budget included as an enclosure of this section (Tab 4).		
CART			
ACCESSORIES			
IMAGING AND ETCHING			
MANAGED SERVICES (Configuration, asset tagging and warranty and non-warranty repairs)			
TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS)			

CATEGORY 2: PROFESSIONAL DEVELOPMENT CURRICULUM INTEGRATION AND TECHNICAL TRAINING

PART A: LAPTOPS

ITEM	MODEL	QTY	PRICE
LAPTOP USE			
INTEGRATION INTO CLASSROOM AND CURRICULUM			
TECHNICAL TRAINING FOR OSIATD, FIELD TECHNICIANS			
TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):			

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PART B: TABLETS

ITEM	MODEL	QTY	PRICE
TABLET USE			
INTEGRATION INTO CLASSROOM AND CURRICULUM			
TECHNICAL TRAINING FOR OSIATD, FIELD TECHNICIANS			
TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):			

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CATEGORY 3: PROJECT MANAGEMENT

PART A: LOGISTICS AND DEVICE DISTRIBUTION

ITEM	MODEL	QTY	PRICE
PROJECT MANAGEMENT AND DISTRIBUTION LOGISTICS			
PICK UP AND TRANSPORT OF NEW DEVICES FROM WAREHOUSES TO SCHOOLS			
TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):			

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PART B: TECHNICAL SUPPORT, HELP DESK AND TICKETING SYSTEM

ITEM	MODEL	QTY	PRICE
PICKUP AND TRANSPORT OF DEVICES FOR REPAIR			
HELP DESK SERVICES			
IMPLEMENTATION AND MANAGEMENT OF TICKETING SYSTEM			
TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):			

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PART C: ASSET INVENTORY MANAGEMENT AND TRACING

ITEM	MODEL	QTY	PRICE
ASSET INVENTORY MANAGEMENT			
DEVICE TRACKING			
TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):			

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TOTAL PROPOSAL PRICING: \$ _____

TOTAL PROPOSAL PRICING FOR EVALUATION AFTER APPLICATION OF INVESTMENT PERCENTAGE:

\$ _____

BUDGET

Annual Budget break down by Region

ANNUAL BUDGET					
Regions	Schools	Project Year 1	Project Year 2	Project Year 3	Total
San Juan	131	\$ 1,192,100	\$ 1,008,700	\$ 641,900	\$ 2,842,700
Bayamon	114	\$ 1,037,400	\$ 877,800	\$ 558,600	\$ 2,473,800
Mayagüez	117	\$ 1,064,700	\$ 900,900	\$ 573,300	\$ 2,538,900
Humacao	124	\$ 1,128,400	\$ 954,800	\$ 607,600	\$ 2,690,800
Caguas	121	\$ 1,101,100	\$ 931,700	\$ 592,900	\$ 2,625,700
Ponce	141	\$ 1,292,200	\$ 1,093,400	\$ 695,800	\$ 3,081,400
Arecibo	106	\$ 964,600	\$ 816,200	\$ 519,400	\$ 2,300,200
Total	854	\$ 7,780,500	\$ 6,583,500	\$ 4,189,500	\$ 18,553,500

*Starting year on January 2019.

Annual Budget break down by Region and Phase

ANNUAL BUDGET								
Regions	Schools	Project Year 1		Project Year 2		Project Year 3		Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
San Juan	131	\$ 573,125	\$ 618,975	\$ 573,125	\$ 435,575	\$ 275,100	\$ 366,800	\$ 2,842,700
Bayamon	114	\$ 498,750	\$ 538,650	\$ 498,750	\$ 379,050	\$ 239,400	\$ 319,200	\$ 2,473,800
Mayagüez	117	\$ 511,875	\$ 552,825	\$ 511,875	\$ 389,025	\$ 245,700	\$ 327,600	\$ 2,538,900
Humacao	124	\$ 542,500	\$ 585,900	\$ 542,500	\$ 412,300	\$ 260,400	\$ 347,200	\$ 2,690,800
Caguas	121	\$ 529,375	\$ 571,725	\$ 529,375	\$ 402,325	\$ 254,100	\$ 338,800	\$ 2,625,700
Ponce	141	\$ 621,250	\$ 670,950	\$ 621,250	\$ 472,150	\$ 298,200	\$ 397,600	\$ 3,081,400
Arecibo	106	\$ 463,750	\$ 500,850	\$ 463,750	\$ 352,450	\$ 222,600	\$ 296,800	\$ 2,300,200
Total	854	\$3,740,625	\$4,039,875	\$3,740,625	\$2,842,875	\$1,795,500	\$2,394,000	\$18,553,500

*Each phase will last six (6) months

e-TEC Project

Detailed services for each Region

SAN JUAN: SERVICES PER PHASE								
131 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	1,048	-	35	-	-	-	-	35
Workshops (2 hrs)	4,585	153	-	-	-	-	-	153
Mentoring	1,048	2,096	1,048	1,048	1,048	-	1,048	6,288
Coaching	1,048	-	1,048	1,048	1,048	1,048	1,048	5,240
Demonstration Classes	1,048	-	1,048	1,048	1,048	-	-	3,144
Instructional Modules	4,585	-	46	-	46	-	-	92
Web-Based Seminars	4,585	46	-	46	-	46	-	138
Webinar for Instructional Teachers	5	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2 hrs)	5	-	1	-	-	-	-	1

BAYAMÓN: SERVICES PER PHASE								
114 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	912	-	30	-	-	-	-	30
Workshops (2 hrs)	3,990	133	-	-	-	-	-	133
Mentoring	912	1,824	912	912	912	-	912	5,472
Coaching	912	-	912	912	912	912	912	4,560
Demonstration Classes	912	-	912	912	912	-	-	2,736
Instructional Modules	3,990	-	40	-	40	-	-	80
Web-Based Seminars	3,990	40	-	40	-	40	-	120
Webinar for Instructional Teachers	5	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2 hours)	5	-	1	-	-	-	-	1

Detailed services for each Region

MAYAGÜEZ: SERVICES PER PHASE								
117 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	936	-	31	-	-	-	-	31
Workshops (2 hrs)	4,095	137	-	-	-	-	-	137
Mentoring	936	1,872	936	936	936	-	936	5,616
Coaching	936	-	936	936	936	936	936	4,680
Demonstration Classes	936	-	936	936	936	-	-	2,808
Instructional Modules	4,095	-	41	-	41	-	-	82
Web-Based Seminars	4,095	41	-	41	-	41	-	123
Webinar for Instructional Teachers	5	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2 hours)	5	-	1	-	-	-	-	1

HUMACAO: SERVICES PER PHASE								
124 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	992	-	33	-	-	-	-	33
Workshops (2 hrs)	4,340	145	-	-	-	-	-	145
Mentoring	992	1,984	992	992	992	-	992	5,952
Coaching	992	-	992	992	992	992	992	4,960
Demonstration Classes	992	-	992	992	992	-	-	2,976
Instructional Modules	4,340	-	43	-	43	-	-	87
Web-Based Seminars	4,340	43	-	43	-	43	-	130
Webinar for Instructional Teachers	5	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2 hours)	5	-	1	-	-	-	-	1

e-TEC Project

Detailed services for each Region

CAGUAS: SERVICES PER PHASE								
121 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	968	-	32	-	-	-	-	32
Workshops (2 hrs)	4,235	141	-	-	-	-	-	141
Mentoring	968	1,936	968	968	968	-	968	5,808
Coaching	968	-	968	968	968	968	968	4,840
Demonstration Classes	968	-	968	968	968	-	-	2,904
Instructional Modules	4,235	-	42	-	42	-	-	85
Web-Based Seminars	4,235	42	-	42	-	42	-	127
Webinar for Instructional Teachers	5	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2 hours)	5	-	1	-	-	-	-	1

PONCE: SERVICES PER PHASE								
141 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	1,136	-	38	-	-	-	-	38
Workshops (2 hrs)	4,970	166	-	-	-	-	-	166
Mentoring	1,136	2,272	1,136	1,136	1,136	-	1,136	6,816
Coaching	1,136	-	1,136	1,136	1,136	1,136	1,136	5,680
Demonstration Classes	1,136	-	1,136	1,136	1,136	-	-	3,408
Instructional Modules	4,970	-	50	-	50	-	-	99
Web-Based Seminars	4,970	50	-	50	-	50	-	149
Webinar for Instructional Teachers	5	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2 hours)	5	-	1	-	-	-	-	1

e-TEC Project

Detailed services for each Region

ARECIBO: SERVICES PER PHASE								
106 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	848	-	28	-	-	-	-	28
Workshops (2 hrs)	3,710	124	-	-	-	-	-	124
Mentoring	848	1,696	848	848	848	-	848	5,088
Coaching	848	-	848	848	848	848	848	4,240
Demonstration Classes	848	-	848	848	848	-	-	2,544
Instructional Modules	3,710	-	37	-	37	-	-	74
Web-Based Seminars	3,710	37	-	37	-	37	-	111
Webinar for Instructional Teachers	5	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2 hours)	5	-	1	-	-	-	-	1

TOTAL OF SERVICES PER PHASE								
854 Schools	Number of participants	Number of participants						Total
		Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	
Workshops (4 hrs)	6,840	-	228	-	-	-	-	228
Workshops (2 hrs)	29,925	998	-	-	-	-	-	998
Mentoring	6,840	13,680	6,840	6,840	6,840	-	6,840	41,040
Coaching	6,840	-	6,840	6,840	6,840	6,840	6,840	34,200
Demonstration Classes	6,840	-	6,840	6,840	6,840	-	-	20,520
Instructional Modules	29,925	-	299	-	299	-	-	599
Web-Based Seminars	29,925	299	-	299	-	299	-	898
Webinar for Instructional Teachers	35	-	-	1	-	-	1	2
Workshops for Instructional Teachers (2-4 hours)	35	-	2	-	-	-	-	2
OSIATD Technicians (Workshops and Web-Base Seminars)	40	-	1	1	1	1	1	5